

Annual Report for DEAR, 2012

Activities

(8a) We had several educational events in 2012. These are outlined on the attached sheet.

We disturbed three grants this year: 1) **Population identification and genetic analysis of two endemic locoweeds, *Astragalus linifolius* and *Astragalus rafaensis***. This was given to Stephen Stern, botanist at Colorado Mesa University, in the amount of \$1925. 2) Rare plant and habitat survey in the Palisade Wilderness Study Area near Gateway, Colorado. This was given to the Wilderness Society in the amount of \$2000. The Nature Conservancy was award a \$10,000 grant in 2011 to be paid in two installments. The second installment of \$5000 was paid in 2012.

Monetary

DEAR account at Alpine Bank, Grand Junction.

Jan. 1, 2012 \$3980

Dec. 1, 2012 \$2786

There were two donations of \$50 originating from our web site. Expenditures included bank fees and educational committee costs.

DEAR account with Edward Jones (Investment)

Jan. 1, 2012 101,211

Dec. 1, 2012 103,928

We distributed \$5,000 to the Nature Conservancy on March 16, and \$1925 to Stephen Stern on March 23. We distributed \$2000 to the Wilderness Society on May 10. Cost of tax preparation for 2011 was \$435 paid Aug. 17. All income in this account can be attributed to investment activities.

Solicitations - We were successful in getting listed on the Federal Combined Campaign for 2012. As of this time we do not know the amount of revenue we will receive from the FCC.

(8b) The Board members of DEAR are Eric Rechel (Pres.), Robyn Parker (Secretary), Breanna Fogg (Vice Pres.), Greg Gnesios, Stephanie Matlock, and Stephen Stern. The treasurer (Bill Schapley) resigned at our January meeting. As of March we have not found a replacement.

Budget

(8c) Our yearly budget is a maximum \$20,000 for grants and \$600 for educational materials supplies. These supplies include taxidermied animals, plant and rock displays, providing bus service for school children to go on field trips, brochure materials, etc.

We have no building overhead because our board meets at a local restaurant owned by one of our board members. There is neither paid administrative staff nor vehicles to maintain and so we do not budget for these items. This means that all donations go directly to support our grants and educational program i.e., we have no administrative costs.